Beau St

Beaufort County Public Works Stormwater Infrastructure Project Summary

Project Summary: Colonial Heights - Phase III

Project #: 2011-047B

Completed: Feb-11

Before

During

After

Narrative Description of Project:

Project improved 1,992 L.F. of drainage system. Grubbed and cleared 1,992 L.F. of outfall ditch and workshelf for pipe installation.

Material Cost, Rental Equipment Summary, and Labor

| Material | Unit | Cost/Unit | Qty | Cost |
|------------------------------|-------------|-------------|-------|-------------|
| Fill Dirt | ton | \$1.00 | 275.7 | \$275.73 |
| 10-10-10 Fertilizer | bag | \$11.72 | 1.0 | \$11.72 |
| Annual Rye Grass Seed | bag | \$24.61 | 1.5 | \$36.92 |
| Marking Paint | can | \$4.44 | 1.0 | \$4.44 |
| Pin Flag | each | \$0.06 | 19.0 | \$1.14 |
| Flagging Tape | liner feet | \$1.55 | 0.4 | \$0.54 |
| Caution Tape | roll | \$14.55 | 1.0 | \$14.55 |
| 4ft Flagger | each | \$0.34 | 16.0 | \$5.44 |
| Sediment Log | each | \$29.96 | 2.0 | \$59.92 |
| Debris Disposal | ton | \$17.00 | 302.2 | \$5,137.91 |
| Tree Removal Service | | | | \$2,000.00 |
| Gas | gallon | \$2.95 | 99.2 | \$292.64 |
| Diesel | gallon | \$2.81 | 925.5 | \$2,600.66 |
| Labor | hours | | 979.5 | \$21,167.73 |
| Indirect Labor, Services, ar | | \$14,447.18 | | |
| Total Cost of Materials, R | \$46,056.51 | | | |

Note: Labor cost includes the employee's salary plus fringe benefits.

| Equipment Cost | | | | | | | | |
|---------------------|-----------|-----------|------|------------|--|--|--|--|
| Item | Asset No. | Cost/Hour | Hrs. | Cost | | | | |
| Volvo 290 Excavator | 22870 | \$54.13 | 20.5 | \$1,109.67 | | | | |
| JCB Urban Excavator | 23364 | \$31.45 | 49.0 | \$1,541.05 | | | | |
| CAT Dozer | 23125 | \$35.50 | 10.0 | \$355.00 | | | | |
| JD Loader 444J | 23271 | \$29.75 | 4.0 | \$119.00 | | | | |
| Bobcat T320 | 23388 | \$21.00 | 56.0 | \$1,176.00 | | | | |
| Lowboy | 23118 | \$34.64 | 4.0 | \$138.56 | | | | |
| Lowboy | 23114 | \$34.64 | 69.0 | \$2,390.16 | | | | |
| Chipper | 19411 | \$7.64 | 8.0 | \$61.12 | | | | |



Site Photographs

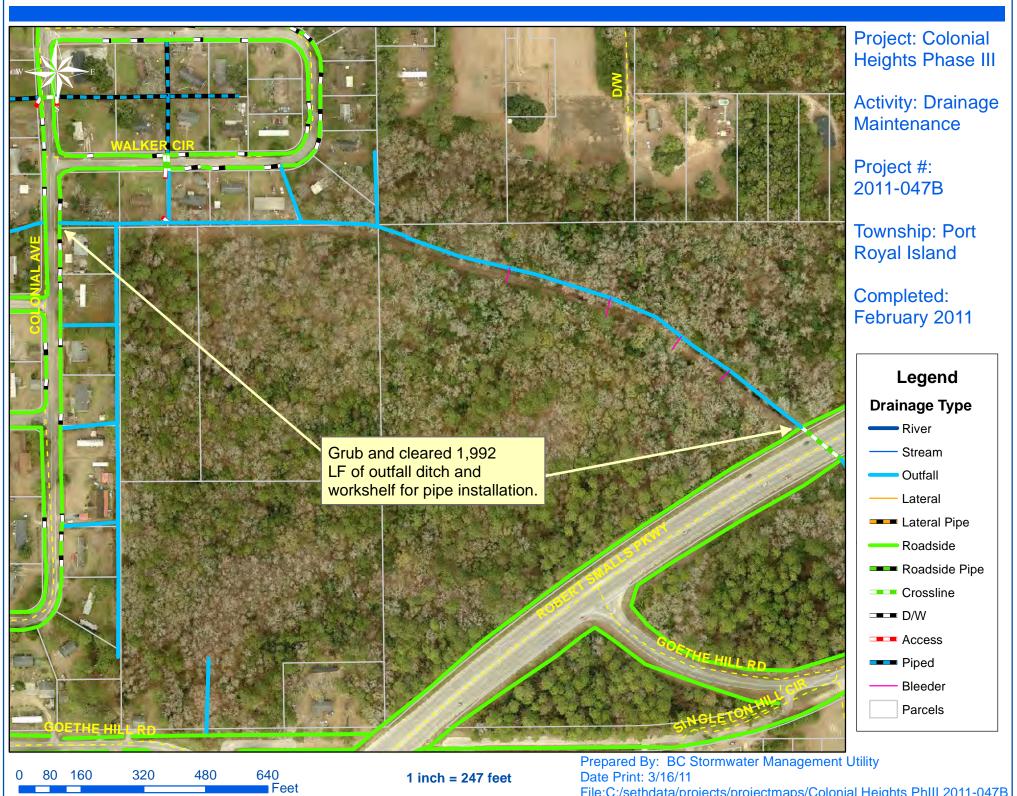




| Colonial Heights - Phase III Project Summary Con't | | | | | |
|--|-----------|---------------------------------------|-----|---|--|
| Project #: 2011-047B | | | | | |
| Equipment Cost | | | | | |
| Itom | Assot No | Cost/Hour | Ure | Cost | |
| Item | Asset No. | Cost/Hour \$13.31 | | Cost \$1 324 35 | |
| Item Dump Trucks Pickup Trucks | Asset No. | Cost/Hour \$13.31 \$4.12 | | Cost \$1,324.35 \$1,091.80 | |

Cost/hour excludes fuel cost.

| Total Cost: | \$55,363.21 |
|-------------|-------------|
|-------------|-------------|



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